

**From:** [REDACTED]  
**To:** [Official Information](#)  
**Subject:** FW: More information about renewals for WCC  
**Date:** Tuesday, 19 December 2023 5:32:00 pm  
**Attachments:** [Copy of Metres laid 22-23 WCC To WCC.xlsx](#)

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FYI.

Ngā mihi mahana  
[REDACTED]

Wellington Water Limited  
GM Network Strategy and Planning  
[REDACTED]

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**From:** [REDACTED]  
**Sent:** Tuesday, 19 December 2023 5:19 pm  
**To:** [REDACTED]@wcc.govt.nz>  
**Cc:** [REDACTED]@wcc.govt.nz>; [REDACTED]  
[REDACTED]@wellingtonwater.co.nz>; [REDACTED]@wcc.govt.nz; [REDACTED]  
[REDACTED]@wellingtonwater.co.nz>  
**Subject:** RE: More information about renewals for WCC

Kia ora [REDACTED]

Please find attached the information you have requested regarding the cost of renewals for WCC in the year 2022/23.

Please note that we are awaiting two final costs to be included (representing a total 139m out of 9,432m) – these will be provided as soon as possible.

Some notes about the information:

- The costs are project costs – not all money is spent on renewing pipe, but can include other infrastructure,
  - The cost data is the amount spent on that project in the year (the annual spend) rather than how much the project cost when it completed. For example the Agra Crescent costs are for last financial year, so further costs were incurred this year.

You have also asked us for the forward work programme for the next six years, and the team are working on pulling that together for you.

Ngā mihi mahana  
[REDACTED]

Wellington Water Limited  
GM Network Strategy and Planning  
[REDACTED]

Ngā mihi mahana

Wellington Water Limited  
GM Network Strategy and Planning

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**From:** [REDACTED] <[REDACTED]@wcc.govt.nz>  
**Sent:** Tuesday, 21 November 2023 3:17 pm  
**To:** [REDACTED] <[REDACTED]@wellingtonwater.co.nz>  
**Subject:** Fwd: More information about renewals for WCC

You don't often get email from [REDACTED] <[REDACTED]@wcc.govt.nz>. [Learn why this is important](#)

**Caution:** This is an external email. Please take care when clicking links or opening attachments.

Apologies, correct email address now!

[REDACTED]

Motukairangi Eastern Ward Councillor  
Chair, Regulatory Processes Committee

Wellington City Council

M [REDACTED]  
E [REDACTED] <[REDACTED]@wcc.govt.nz> |

Image



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**From:** [REDACTED] <[REDACTED]@wcc.govt.nz>  
**Sent:** Tuesday, November 21, 2023 3:13:44 PM  
**To:** [REDACTED] <[REDACTED]@wellingtonwater.govt.nz> <[REDACTED]@wellingtonwater.govt.nz>  
**Cc:** DL: Councillors <[REDACTED]@wcc.govt.nz>; [REDACTED] <[REDACTED]@wcc.govt.nz>; [REDACTED] <[REDACTED]@wcc.govt.nz>  
**Subject:** More information about renewals for WCC

Kia ora [REDACTED]

At the meeting today, it was mentioned that over 9 Km of WCC pipes had been renewed in the last financial year.

Could we please have a list of the streets (or sections of streets) which had renewals and

confirmation of the type of water service which was renewed.

And also the total cost.

Kind regards,

██████

████████████████████

Motukairangi Eastern Ward Councillor  
Chair, Regulatory Processes Committee

Wellington City Council

M ██████████

E ██████████ [@wcc.govt.nz](mailto:██████████@wcc.govt.nz) | -

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**From:** [REDACTED]  
**To:** [Official Information](#)  
**Subject:** FW: WCC forward programme - as requested  
**Date:** Friday, 22 December 2023 10:43:34 am  
**Attachments:** [DRAFT Renewals Programme - WCC \(For Review\).pdf](#)  
[image001.jpg](#)  
[image002.png](#)

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Hi [REDACTED] – for your records, [REDACTED]

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**From:** [REDACTED]  
**Sent:** Friday, 22 December 2023 10:36 am  
**To:** [REDACTED]@wcc.govt.nz  
**Cc:** [REDACTED]@wcc.govt.nz; [REDACTED]@wcc.govt.nz; [REDACTED]  
[REDACTED]@wellingtonwater.co.nz; [REDACTED]  
[REDACTED]@wellingtonwater.co.nz; [REDACTED]@wellingtonwater.co.nz;  
[REDACTED]@wellingtonwater.co.nz; Acting CE <CE@wellingtonwater.co.nz>  
**Subject:** WCC forward programme - as requested

Kia ora [REDACTED]

You have requested more detail on the 6 year forward capital programme for WCC.

I have provided the draft renewals programme for WCC (2024-34) – as attached - which was provided to officers to support the 2024-34 LTP advice. There is a lot of information in the spreadsheet, but please note the following:

- Table 1 – are the contractually committed projects
- Table 2 – this is the budget for ‘reactive renewals’, which is for replacing an asset that keeps failing on the spot where it makes sense, hence there are no named projects here
- Table 3 - is the balance of planned network renewals (pipes) less contractually committed (table 1 )and reactive renewals (table 2). This funding will be allocated to start priority/critical network renewal projects listed in Tables 4 – 7.
- Table 4,5,6, 7 are all UNFUNDED, under the draft council budget

An important caveat is that this programme is still being refined and is only at a point in time. There are still 6 months before this programme starts and we could see other network assets that fail which are not on this list that may be higher priority than those listed in 4 – 7. Our usual practice has been to provide a memo of which projects will be delivered in the financial year once we have more certainty, and we plan to provide the same again. The programme is monitored throughout the year, via monthly reports and meetings with officers.

Please let me know if you would like any further information.

I’d like to wish you a very Merry Christmas and best wishes for the new year.

Ngā mihi mahana

[REDACTED]

[REDACTED] **Group Manager Network Strategy & Planning**

Mob + [REDACTED]



Private Bag 39804, Wellington Mail Centre 5045  
Level 4, 25 Victoria Street, Petone, Lower Hutt

Project	Comment
Agra Cres PW renewal	
Pressure Management (WCC) -PRV Installation	This is at Connaught Terrace, Brooklyn
Huntingdon St PW renewal	
Main Rd Tawa SW upgrade	
Featherston St Rising Main	
Middleton Onslow Pembroke (MOP) PW renewals	
Hopper St, Torrens Tce, Arlington WW	
WW laterals	
Webb St SW	
Taranaki St Rising Main	
Pitt St	
Yule, Ross, Stoke, Tainui Tce, Tasman, Rintoul, Adelaide, Broomhedge WW relining.	
Karori WW renewal Package 2	
Regional lining contract	
Wakefield St RM work	
Victoria St RM work	
Hinau St WW and McLennan St cross connection	This Includes 30m of pipe thrust
Waikare St WW and SW	
Waikare St WW and SW	
357A Karori Road WW	
357A Karori Road WW and SW	
Galvanised iron PW renewals	
<b>Total</b>	
<b>A couple of notes around the cost information:</b>	
This is the total project cost for FY23 rather than the full project cost	
Project scopes will be different and in some cases includes other infrastructure and not just pipes	

